

CLERK'S OFFICE
APPROVED

Date: 5-8-12

Submitted by: Chair of the Assembly
at the Request of the
Mayor

Prepared by: Public Works
Department

For reading: May 8, 2012

ANCHORAGE, ALASKA
AR No. 2012-125

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A**
2 **FORTY THOUSAND DOLLAR (\$40,000) CONTRIBUTION APPROVED IN THE 2012**
3 **GENERAL GOVERNMENT OPERATING BUDGET FROM THE GLEN ALPS SERVICE**
4 **AREA (SA) FUND (105) TO THE MISC CAPITAL PROJECT/PASS-THRU CAPITAL**
5 **IMPROVEMENT PROGRAM FUND (409) FOR ROAD AND DRAINAGE**
6 **IMPROVEMENT PROJECTS WITHIN THE GLEN ALPS SERVICE AREA (SA) IN THE**
7 **PUBLIC WORKS DEPARTMENT, ADMINISTRATION DIVISION.**

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9 **WHEREAS**, the Glen Alps SA is authorized to contribute tax revenues from the 2012
10 General Government Operating Budget, Glen Alps SA Fund (105) to the Misc Capital
11 Project/Pass-Thru Capital Improvement Program Fund (409); and


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13 **WHEREAS**, there is \$40,000 approved in the 2012 General Government Operating
14 Budget, Glen Alps SA Fund (105) available as a contribution of tax revenues to the Misc
15 Capital Project/Pass-Thru Capital Improvement Program Fund (409) for road and drainage
16 capital improvement projects within the Glen Alps SA in the Public Works Department,
17 Administration Division; now therefore,

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19 **THE ANCHORAGE ASSEMBLY RESOLVES:**


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21 **Section 1.** The sum of a Forty Thousand Dollar (\$40,000) contribution of tax revenues
22 approved in the 2012 General Government Operating Budget, Glen Alps SA Fund (105) is
23 hereby appropriated to the Misc Capital Project/Pass-Thru Capital Improvement Fund
24 (409) for road and drainage capital improvement projects within the Glen Alps SA in the
25 Public Works Department, Administration Division.

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27 **Section 2.** This resolution shall be effective immediately upon passage and approval by
28 the Anchorage Municipal Assembly.

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30 PASSED AND APPROVED by the Anchorage Assembly this 8th day of
31 May, 2012.

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34 
35 Chair of the Assembly

36 ATTEST:

37 
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39 Municipal Clerk

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41 **Department of Appropriation:**
42 Public Works Department \$40,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 257-2012

Meeting Date: May 8, 2012

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING A FORTY THOUSAND DOLLAR (\$40,000) CONTRIBUTION APPROVED IN THE 2012 GENERAL GOVERNMENT OPERATING BUDGET FROM THE GLEN ALPS SERVICE AREA (SA) FUND (105) TO THE MISC CAPITAL PROJECT/PASS-THRU CAPITAL IMPROVEMENT PROGRAM FUND (409) FOR ROAD AND DRAINAGE IMPROVEMENT PROJECTS WITHIN THE GLEN ALPS SERVICE AREA (SA) IN THE PUBLIC WORKS DEPARTMENT, ADMINISTRATION DIVISION.

The attached Resolution appropriates to the Misc Capital Project/Pass-Thru Fund (409) a \$40,000 contribution of tax revenues approved in the Public Works Department, Administration Division, 2012 General Government Operating Budget, from the Glen Alps SA Fund (105) for road and drainage capital improvement projects within the Glen Alps SA in the Public Works Department, Administration Division.

Pursuant to AMC 27.30.190(B) in part states, "...The Glen Alps SA may also provide for road maintenance/reduction and/or capital improvements with funds generated from a levy not to exceed 0.50 mill." The maximum levy of 2.75 mills was established in 2004 by the qualified voters within the Glen Alps SA. The Glen Alps SA Board of Supervisors has determined that it is reasonable and prudent to contribute to the capital fund as a method of accumulating funds for major road and drainage improvements, including acquiring needed public rights-of-way.

The Glen Alps SA Board of Supervisors requests that the Assembly approve and adopt the attached resolution.

The budgetary detail is as follows:

REVENUE:

Table with 3 columns: Account Number, Account Name, Amount. Row 1: 409.7454.9601.BP2012, Contributions from Other Funds, \$ 40,000

EXPENDITURE:

Table with 3 columns: Account Number, Account Name, Amount. Row 1: 409.7454.5302.BP2012, Infrastructure-Any Cost, \$ 40,000

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
2 RESOLUTION APPROPRIATING A FORTY THOUSAND DOLLAR (\$40,000)
3 CONTRIBUTION APPROVED IN THE 2012 GENERAL GOVERNMENT
4 OPERATING BUDGET FROM THE GLEN ALPS SA FUND (105) TO THE MISC
5 CAPITAL PROJECT/PASS-THRU CAPITAL IMPROVEMENT PROGRAM FUND
6 (409) FOR ROAD AND DRAINAGE IMPROVEMENT
7 PROJECTS WITHIN THE GLEN ALPS SA IN THE PUBLIC WORKS
8 DEPARTMENT, ADMINISTRATION DIVISION.
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11 Prepared by: Maurice Robinson, Manager
12 Public Works Department
13 Approved by: Ron Thompson, P.E., Director
14 Public Works Department
15 Fund certification: Lucinda Mahoney, CFO
16 105-7450-3901-BP2012 \$40,000
17 (2012 Operating Budget)
18 Concur: George J. Vakalis, Municipal Manager
19 Respectfully submitted: Daniel A. Sullivan, Mayor